



# A kettős könyvvitelt vezető egyéb szervezet egyszerűsített éves beszámolója és közhasznúsági melléklet

8

PK-842

2022. év

A szervezetet nyilvántartó bíróság megnevezése:

01 Fővárosi Törvényszék

Beküldő neve (Ügyfélkapu vagy Cégkapu)

Jeszenszkyné Bíró Mária

Szervezet / Jogi személy szervezeti egység neve:

Habsburg Ottó Alapítvány

Nyilvántartási szám: 0 1 — 0 1 — 0 0 1 2 4 9 0

Tárgyév: 2 0 2 2

Időszak terjedelme: egész év  töredék év  2 0 2 2 — 0 1 — 0 1 2 0 2 2 — 1 2 — 3 1  
időszak kezdete időszak vége

A beszámolót az alábbi devizanemben készítjük el:

forint

Külföldi devizanem alkalmazása esetén a beszámoló készítésekor érvényes MNB árfolyam



# A kettős könyvvitelt vezető egyéb szervezet egyszerűsített éves beszámolója és közhasznúsági melléklet

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01 Fővárosi Törvényszék

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időszak kezdete időszak vége

Válassza ki, hogy a beszámoló (és közhasznúsági melléklet) az alábbiak közül melyikre vonatkozik!

a. Szervezet

b. Jogi személy szervezeti egység (származtatott jogi személy)

Szervezet neve:

Habsburg Ottó Alapítvány

Szervezet székhelye:

Irányítószám: 1 0 1 4

Település: Budapest

Közterület neve: Palota

Közterület jellege: út

Házzám: 6542/1

Lépcsőház:

Emelet:

Ajtó:

Jogi személy szervezeti egység neve:

Jogi személy szervezeti egység székhelye:

Irányítószám: 1 0 1 4

Település: Budapest

Közterület neve: Palota

Közterület jellege: út

Házzám: 6542/1

Lépcsőház:

Emelet:

Ajtó:

Nyilvántartási szám:

0 1 – 0 1 – 0 0 1 2 4 9 0

Ügyszám:

0 1 0 0 / P k . 6 0 4 7 8 / 2 0 1 7

Szervezet / Jogi személy szervezeti egység adószáma:

1 8 9 0 9 4 0 9 – 1 – 4 1

Szervezet / Jogi személy szervezeti egység képviselőjének neve:

Nagy István

Képviselő aláírása:

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Keltezés:

Budapest

2 0 2 3 – 0 3 – 2 0



# A kettős könyvvitelt vezető egyéb szervezet egyszerűsített éves beszámolója és közhasznúsági melléklet

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Szervezet / Jogi személy szervezeti egység neve:

**Habsburg Ottó Alapítvány**

## Az egyszerűsített éves beszámoló mérlege

Adatok ezer forintban

	Előző év	Előző év helyesbítése	Tárgyév
<b>ESZKÖZÖK (AKTÍVÁK)</b>			
A. Befektetett eszközök	47 179		42 464
I. Immateriális javak	25 387		23 736
II. Tárgyi eszközök	21 792		18 728
III. Befektetett pénzügyi eszközök			
B. Forgóeszközök	117 642		121 793
I. Készletek			
II. Követelések	4 141		4 174
III. Értékpapírok			
IV. Pénzeszközök	113 501		117 619
C. Aktív időbeli elhatárolások	302 419		752 844
ESZKÖZÖK ÖSSZESEN	467 240		917 101
<b>FORRÁSOK (PASSZÍVÁK)</b>			
D. Saját tőke	92 320		92 557
I. Induló tőke/jegyzett tőke	100 000		100 000
II. Tőkeváltozás/eredmény	-7 288		-7 680
III. Lekötött tartalék			
IV. Értékelési tartalék			
V. Tárgyévi eredmény alaptevékenységből (közhasznú tevékenységből)	-392		237
VI. Tárgyévi eredmény vállalkozási tevékenységből			
E. Céltartalékok			
F. Kötelezettségek	325 679		779 804
I. Hátrásorolt kötelezettségek			
II. Hosszú lejáratú kötelezettségek			
III. Rövid lejáratú kötelezettségek	325 679		779 804
G. Passzív időbeli elhatárolások	49 241		44 740
FORRÁSOK ÖSSZESEN	467 240		917 101



# A kettős könyvvitelt vezető egyéb szervezet egyszerűsített éves beszámolója és közhasznúsági melléklet

II

PK-842

2022. év

Szervezet / Jogi személy szervezeti egység neve:

**Habsburg Ottó Alapítvány**

## Az egyszerűsített éves beszámoló eredménykimutatása

Adatok ezer forintban

	Alaptevékenység			Vállalkozási tevékenység			Összesen		
	előző év	előző év helyesbítése	tárgyév	előző év	előző év helyesbítése	tárgyév	előző év	előző év helyesbítése	tárgyév
1. Értékesítés nettó árbevétele									
2. Aktivált saját teljesítmények értéke									
3. Egyéb bevételek	<b>340 226</b>		<b>455 584</b>				<b>340 226</b>		<b>455 584</b>
ebből:									
- tagdíj									
- alapítótól kapott befizetés									
- támogatások	<b>340 221</b>		<b>454 876</b>				<b>340 221</b>		<b>454 876</b>
ebből: adományok	5		60				5		60
4. Pénzügyi műveletek bevételei		<b>227</b>		<b>88</b>			<b>227</b>		<b>88</b>
A. Összes bevétel (1+-2+3+4)	<b>340 453</b>		<b>455 672</b>				<b>340 453</b>		<b>455 672</b>
ebből: közhasznú tevékenység bevételei	<b>340 453</b>		<b>455 672</b>				<b>340 453</b>		<b>455 672</b>
5. Anyagjellegű ráfordítások	<b>118 603</b>		<b>192 259</b>				<b>118 603</b>		<b>192 259</b>
6. Személyi jellegű ráfordítások	<b>211 925</b>		<b>252 686</b>				<b>211 925</b>		<b>252 686</b>
ebből: vezető tisztségviselők juttatásai	<b>89 100</b>		<b>87 505</b>				<b>89 100</b>		<b>87 505</b>
7. Értékcsökkenési leírás	<b>10 048</b>		<b>9 831</b>				<b>10 048</b>		<b>9 831</b>
8. Egyéb ráfordítások	<b>264</b>		<b>421</b>				<b>264</b>		<b>421</b>
9. Pénzügyi műveletek ráfordításai		5		<b>238</b>				5	
B. Összes ráfordítás (5+6+7+8+9)	<b>340 845</b>		<b>455 435</b>				<b>340 845</b>		<b>455 435</b>
ebből: közhasznú tevékenység ráfordításai	<b>340 845</b>		<b>455 435</b>				<b>340 845</b>		<b>455 435</b>
C. Adózás előtti eredmény (A-B)	<b>-392</b>		<b>237</b>				<b>-392</b>		<b>237</b>
10. Adófizetési kötelezettség									
D. Tárgyévi eredmény (C-10)	<b>-392</b>		<b>237</b>				<b>-392</b>		<b>237</b>



# A kettős könyvvitelt vezető egyéb szervezet egyszerűsített éves beszámolója és közhasznúsági melléklet

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Szervezet / Jogi személy szervezeti egység neve:

**Habsburg Ottó Alapítvány**

## Az egyszerűsített éves beszámoló eredménykimutatása 2.

Adatok ezer forintban

	Alaptevékenység			Vállalkozási tevékenység			Összesen		
	előző év	előző év helyesbítése	tárgyév	előző év	előző év helyesbítése	tárgyév	előző év	előző év helyesbítése	tárgyév
Tájékoztató adatok									
A. Központi költségvetési támogatás	340 216		450 000				340 216		450 000
ebből: - normatív támogatás									
B. Helyi önkormányzati költségvetési támogatás									
ebből: - normatív támogatás									
C. Az Európai Unió strukturális alapjaiból, illetve a Kohéziós Alapból nyújtott támogatás									
D. Az Európai Unió költségvetéséből vagy más államtól, nemzetközi szervezetektől származó támogatás									
E. A személyi jövedelemadó meghatározott részének az adózó rendelkezése szerinti felhasználásáról szóló 1996. évi CXVI.törvény alapján átutalt összeg									
F. Közszolgáltatási bevétel									
G. Adományok									

## Könyvvizsgálói záradék

Az adatok könyvvizsgálattal alá vannak támasztva.

 Igen Nem



# A kettős könyvvitelt vezető egyéb szervezet egyszerűsített éves beszámolója és közhasznúsági melléklet

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Szervezet / Jogi személy szervezeti egység neve:

**Habsburg Ottó Alapítvány**

## 5. Cél szerinti juttatások kimutatása

Adatok ezer forintban

5.1	Cél szerinti juttatás megnevezése	Előző év	Tárgyév
		340 216	450 000
5.2	Cél szerinti juttatás megnevezése	Előző év	Tárgy év
5.3	Cél szerinti juttatás megnevezése	Előző év	Tárgy év
Cél szerinti juttatások kimutatása (összesen)		340 216	450 000
Cél szerinti juttatások kimutatása (mindösszesen)		340 216	450 000

## 6. Vezető tisztségviselőknek nyújtott juttatás

6.1	Tisztség	Előző év (1)	Tárgyév (2)
	Kuratórium elnöke	8 400	8 400
6.2	Tisztség	Előző év (1)	Tárgy év (2)
	Kuratóriumi, Felügyelő Bizottsági tagok, és Igazgató	80 700	79 105
A.	Vezető tisztségviselőknek nyújtott juttatás (mindösszesen):	89 100	87 505



**A kettős könyvvitelt vezető egyéb szervezet egyszerűsített éves beszámolója és közhasznúsági melléklet**

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Szervezet / Jogi személy szervezeti egység neve:

**Habsburg Ottó Alapítvány****7. Közhasznú jogállás megállapításához szükséges mutatók**

Adatok ezer forintban

Alapadatok	Előző év (1)	Tárgyév (2)
<b>B. Éves összes bevétel</b>	<b>340 453</b>	<b>455 672</b>
ebből:		
C. A személyi jövedelemadó meghatározott részének az adózó rendelkezése szerinti felhasználásáról szóló 1996. évi CXXVI. törvény alapján átutalt összeg		
D. Közszolgáltatási bevétel		
E. Normatív támogatás		
F. Az Európai Unió strukturális alapjaiból, illetve a Kohéziós Alapból nyújtott támogatás		
G. Korrigált bevétel [B-(C+D+E+F)]	340 453	455 672
H. Összes ráfordítás (kiadás)	340 845	455 435
I. Ebből személyi jellegű ráfordítás	211 925	252 686
J. Közhasznú tevékenység ráfordításai	340 845	455 435
K. Adózott eredmény	-392	237
L. A szervezet munkájában közreműködő közérdekű önkéntes tevékenységet végző személyek száma (a közérdekű önkéntes tevékenységről szóló 2005. évi LXXXVIII. törvénynek megfelelően)		
<i>Erőforrás ellátottság mutatói</i>		<i>Mutató teljesítése</i>
	<i>Igen</i>	<i>Nem</i>
Ectv. 32. § (4) a) [(B1+B2)/2 > 1.000.000, - Ft]	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ectv. 32. § (4) b) [K1+K2>=0]	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ectv. 32. § (4) c) [(I1+I2-A1-A2)/(H1+H2)>=0,25]	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<i>Társadalmi támogatottság mutatói</i>		<i>Mutató teljesítése</i>
Ectv. 32. § (5) a) [(C1+C2)/(G1+G2) >=0,02]	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ectv. 32. § (5) b) [(J1+J2)/(H1+H2)>=0,5]	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Ectv. 32. § (5) c) [(L1+L2)/2>= 10 fő]	<input type="checkbox"/>	<input checked="" type="checkbox"/>



# A kettős könyvvitelt vezető egyéb szervezet egyszerűsített éves beszámolója és közhasznúsági melléklet

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Szervezet / Jogi személy szervezeti egység neve:

**Habsburg Ottó Alapítvány**

## CSATOLT MELLÉKLETEK

(Melléklet típusonként csak 1 dokumentum csatolható)

### 1. Megjelenítésre kerülő mellékletek

**PK-842-01 Könyvvizsgálói jelentés**

Melléklet csatolva:

Eredetivel rendelkezik:

**PK-842-02 Szöveges beszámoló**

Melléklet csatolva:

Eredetivel rendelkezik:

**PK-842-03 Kiegészítő melléklet**

Melléklet csatolva:

Eredetivel rendelkezik:

### 2. Megjelenítésre nem kerülő mellékletek

**PK-842-04 Meghatalmazás**

Melléklet csatolva:

jogosultság igazolása, amennyiben nem a szervezet saját Cégkapuján vagy nem a bejegyzett képviselő Ügyfélkapuján keresztül kerül előterjesztésre a beszámoló

Eredetivel rendelkezik:

## **I. Description of core and public benefit activities carried out during the reporting year**

The establishment of the Otto von Habsburg Foundation and the provision of the necessary conditions and resources for its operation were provided for in Government Decision No. 1099/2017 (III.6.).

In the year under review, the tasks of the Minister responsible for the development of social relations in the context of his/her duties and competences were performed by the Bethlen Gábor Fund Management Ltd. (hereinafter referred to as: BGA) as the managing body on the basis of an agreement concluded with the Prime Minister's Office, from the headed appropriations available in Chapter XI of Annex I of Act XC of 2020 on the 2021 Central Budget of Hungary.

The Otto von Habsburg Foundation shall contribute to the public task of the Minister in charge of the Prime Minister's Office as defined in point 18 of paragraph (1) of Article 14 of Government Decree 94/2018 (V.22.) on the Duties and Powers of the Members of the Government, i.e., the development of social and civil relations.

The Funder has granted a budget support of HUF 450.0 million to the Foundation for the implementation of the funding objective "Operation and professional tasks related to the public tasks of the Otto von Habsburg Foundation in 2022".

ÁHT number of the funding source: 385562.

Classification of the subsidised activity in the order of government functions: 084031 412 758 980 Ft/084032 37 241 020 Ft.

Identification number of the budget support: CNP-KP-1-2022-1-000022

### **The accounts for the use of the budget support provided under the Grant Deed in accordance with the Accounting Act for the year 2022 are as follows:**

The remuneration of the seven members of the Board, five members of the Supervisory Board and three members of the Access Committee for archival research was determined on the basis of the founding decision No. KTHÁT/446/17/2017. As of 1 January 2019, the Supervisory Board has been enlarged by 2 members for a fixed term of three years, on the basis of founding resolutions 3/2018 (20.12.2018) and 4/2018 (20.12.2018). Their remuneration shall be the same as set out in the founding resolution on the remuneration of the members of the Supervisory Board. During the reporting period, 1 member of the Supervisory Board resigned.

Adoption of Annexes 1 and 2 of the legacy, assessed and inventoried in accordance with the lease agreement between the OVH Archiv Stiftung and the Foundation, by decision of the Board of Trustees (Decision 15/2019 (3.6.2019)), 3 June 2019. The Access Committee became operational from that date.

The Director, appointed by the Founder for the operational management of the Foundation in order to ensure the continued achievement of the Foundation's objectives, has been entrusted with the duties of the management of the Foundation, consisting of 15 members, for the year 2022. This year, there have been five personnel changes to existing posts/status this year.

### **EXPENDITURE**

#### **Personnel costs (personnel allowances and employer's contributions)**

The amount earmarked for **staff remuneration** is intended to cover the remuneration of members of the Board of Trustees, Supervisory Board and Access Committee, the salaries, and other allowances (cafeteria, BKK season tickets, commuting) of the staff of the Management

Board responsible for the Foundation's operational activities, fees for the performance of its duties and representation expenses.

By the end of the year, the Foundation had spent HUF 44.4 million on honoraria for its senior management, HUF 23.9 million for the Supervisory Board, HUF 3.6 million for the Access Committee, HUF 133.2 million for the Board's employees (of which HUF 16.3 million for the Director) and a further HUF 18.5 million on mandate contracts and HUF 20.4 million on contributions.

6.9 million was spent on representation expenses.

### **Material expenditure**

For professional and operating materials, the actual expenditure includes the purchase of office supplies, small equipment, and materials for the maintenance of the Foundation's car, amounting to HUF 3.3 million.

For newspapers, professional materials and reference books, an amount of HUF 1.3 million was spent.

Expenditure on services included telephone and internet, postal service charges, rental charges (estate, office, garage, car maintenance charges), maintenance, running costs, lawyers, accountants, auditors, interpreting-translation, proofreading, graphic design, archives, online services, and bank charges. Some of the expenditure listed:

Based on the lease agreement signed between the Foundation and OVH Archiv Stiftung on 19 December 2018, a rent of EUR 100.000 was paid from 1 January 2022 until the end of the year, which amounted to HUF 37.5 million at the mid-rate published by the Magyar Nemzeti Bank, and the VAT payment obligation resulted in an additional expense of HUF 10.1 million.

The exchange difference arising from the transaction is HUF 0.2 million, which is charged to equity.

We paid HUF 20.7 million in rent and operating costs to the Evangelical Church of Hungary for office rent.

A part of the library material (77 boxes, 3579 items) was deposited in the Pest County Archives of the National Archives of Hungary, at a cost of HUF 0.4 million. Garage rent was HUF 0.6 million for the whole year.

The Foundation spent HUF 9.1 million on accounting and auditing services and HUF 16.6 million on legal advice and representation.

In the context of archives activities, an amount of HUF 1.0 million was spent.

We spent HUF 3.1 million on the maintenance of equipment (communications, IT, coffee machine, office car).

We spent HUF 9.7 million on IT services, licence fees and other services (occupational health and safety, plant protection, copyright, road tolls, parking).

Postage, telephone, and internet charges amounted to HUF 0.9 million.

Bank charges on the Foundation's bank account amounted to HUF 2.1 million.

We spent HUF 2.0 million on estate (the heritage) and car insurance.

Representation expenses related to events and allowances for individuals employed on a contract basis are included in staff benefits.

A total of HUF 36.2 million was paid for event organisation and other event-related services.

Expenditure on rent, fees, proofreading, photography, translation-interpretation, communication, roll-up design and production, advertising, online services, printing costs are included under operating expenses.

Expenditure on advertising and propaganda (promotional material, conference materials, business cards) amounted to HUF 16.0 million.

An amount of HUF 20.3 million was spent on missions abroad and in the country.

**Depreciation** in 2022 was HUF 9.8 million.

#### **Other expenses**

An amount of HUF 0.4 million was paid for other expenses.

#### **Capital expenditure**

In order to ensure the smooth running of the Foundation, we purchased an office telephone, notebook, book scanner, partition, desk, chair, table top, hand cutting machine, artwork worth HUF 7.5 million. The acquisition of tangible fixed assets totalled HUF 5.0 million and the acquisition of intangible assets (study) amounted to HUF 0.1 million.

We have further expanded the Foundation's collection related to Otto von Habsburg for an amount of HUF 0.8 million.

The scope of the Government Decree 301/2018 (XII.27.) on the centralised public procurement system for IT purchases of the Digital Government Agency Zrt accounts to the Foundation. In view of the fact that the procurement threshold for the year 2022 has not been reached, no procurement procedure has been carried out.

Out of the Foundation's own assets of HUF 100.0 million, an amount of HUF 7.7 million has been charged to the Foundation's accounts as at 31 December 2022, consisting of expenses not eligible for the grant (transaction interest, accruals, tax and surcharge due to self-audit, exchange rate differences and payment of fees not paid following a decision of the Board of Trustees). The result after tax is HUF 0.2 million (from accruals, exchange rate differences, private donation), and the equity is HUF 92.6 million.

The Foundation's indicators are presented in the supplementary annex to the 2022 simplified annual accounts, while the main target groups of the Foundation's activities and results are presented in the chapter "Presentation of the main activities and programs carried out during the year".

The Foundation had no business activities other than its core activities.

## **II. Presentation of the main activities and programmes carried out during the year**

In the year 2022, the Otto von Habsburg Foundation has made significant progress both in the processing of the written and material part of the legacy and in the preservation of the intellectual heritage of our namesake.

In 2022, as in previous years, the focus of our work was primarily on collection processing, in line with the objectives set out in the founding resolution. The daily emergence of more and more interesting and rare items confirms the earlier statement that the activities of the Otto von Habsburg Foundation are a valuable part of the Hungarian public collection system: the uncovered documents are an important contribution to both scientific research and national

memory. With the increasing visibility of our Foundation in the electronic public sphere, the interest in us from abroad is growing, as is the number of people who want to enrich our collection with a document or object related to Otto von Habsburg. Thanks to donations, our Foundation is expecting a growing demand for space. Accommodation in the current rented premises is feasible for the time being, but sooner or later we will inevitably have to return to the question of moving to Buda Castle.

The double anniversary – the 110th birthday of Otto von Habsburg and the centenary of the death of his father, Emperor Charles I of Austria and King of Hungary (as Charles IV) – was given special emphasis in 2022. Several events and exhibitions were organised and books were published to mark the anniversaries. The commemorations gave the Otto von Habsburg Foundation the opportunity to take its visibility, its non-profit activities and its national and international presence to a new level.

## **COLLECTION AREA**

In January 2022, a highly experienced archivist colleague joined the collections team. Processing continued uninterrupted despite the partial closures caused by the coronavirus. The new archivist has settled in quickly, and with her professional knowledge and experience she is making a significant contribution to the processing of the archives and to the preparation of the legacy entrusted to our Foundation for digitisation and future research. In 2022, we were able to process almost double the number of collection items than in previous years.

Following the earlier development of the basic structure of the collection, this year we continued the step-by-step exploration of the documents we hold. In the course of the organisation, we were forced to deviate slightly from the 2021 plan on a few occasions, both in terms of processing and digitisation, due to professional archival considerations. As a result, the content, year range and classification of the documents in certain files have been clarified in several places. As part of the sorting process, we continue to sort out duplicates. During the sorting process, new gaps in the news agency, secretarial and family material were also discovered this year.

Thanks to the processing in 2022 and the resulting articles, studies, conference presentations and interviews, we continue to receive a large number of enquiries.

This year, our Foundation was approached by several researchers and academics, including American historian Charles Coulombe, Austrian researcher Andreas Hetzenauer, British historian Andrew Robert (King's College London), Austrian journalist Gerhard Jelinek, Marko Freek (Universität Innsbruck), Thomas B. Frei (Swiss researcher), Eiichiro Tokumoto (journalist and historian from Japan), Ulrich Schie (Henry Kissinger-Professur für Sicherheits- und Strategieforschung an der Rheinischen Friedrich-Wilhelms-Universität Bonn), Hélène de Lauzun (French historian) and György Gyarmati, Mayor of the village of Ivánc, who wanted to research the relationship between Antal Sigray and Otto von Habsburg.

We generally ask researchers for their patience, and only grant access to certain documents in digital format in consultation with the individuals concerned, family members and the Access Committee.

## **Research policy for the Collection of the Otto von Habsburg Foundation**

Last year - taking into account the Hungarian laws in force and the national public collection models - the Collection's Research Regulations were prepared, the reprographic points of which

were approved by the Board of Trustees and this year by the Prime Minister's Office. As a result, from 2023, it will be possible to search the archives and books of the Otto von Habsburg Foundation, which have already been sorted, in accordance with the regulations, mainly for scientific purposes.

The regulations take into account the specificities of the Otto von Habsburg Foundation: they provide access to documents and photographs primarily in digital form, but in exceptional and justified cases they also allow access to the original sources.

### **Archival collection units processed**

The monthly monitoring of the work carried out in the collections area and the definition of tasks continued on the basis of last year's practice. In 2022, four separate collections meetings were held, providing an opportunity to discuss professional issues. Nevertheless, thanks to a good working atmosphere, we are in constant dialogue about the organisation, digitisation and processing of the collection.

During the reporting period, we processed a more significant number of collection units, either partially or fully, compared to the same period last year. We have also begun the process of adapting to the new archival structure of the Qulto system, which manages digital content, as well as uploading, so far for internal purposes only. To ensure greater data security, all completed catalogues are also kept in an excel spreadsheet.

In the first quarter of 2022, part of the library material (77 boxes, 3,579 items), which has already been processed and is of minor historical value, was placed on a rental basis in the properly climate-controlled Pest County Archives of the National Archives of Hungary. Under the terms of the contract with the Archives, we can access the material at any time by prior arrangement.

### **Organising, processing and digitising the collection**

This year, we completed the palliumisation and item-level cataloguing of the "Hungarian-language correspondence of Otto von Habsburg 1988-2011" (modified reference number: HOAL I-2-c), which was started in 2019. While the other parts of the collection were being sorted at the same time, new documents belonging to these parts were found, so they were classified in the appropriate place. Before completing the work and preparing the documents for digitisation, we carried out a check-list of the nearly 49,000 pages of material. In the course of this project, a list of the – so far known – Hungarian correspondents of Otto von Habsburg between 1988 and 2011 was compiled. We have identified a large number of people on the list of more than 5,300 names. The digitisation was supported by an abbreviated list that can be uploaded to the Qulto system.

In the second half of 2022, digital copying of the HOAL I-2-c unit started at the Pannonhalma Archabbey's digitisation workshop, of which around 10,000 pages have been completed so far.

Among the HOAL I-2-c files, the condition of the fax papers from the 1980s and 1990s is extremely poor, with many of them almost illegible. Therefore, the process of saving these papers has begun, with 83 pages of text copied into word format so far in the programme that started in September.

In 2022, the processing of the material formerly known as "Country Reports", now registered under the title "News Agency Documents (1952-2009)" (HOAL I-7), continued. When sorting the material, duplicates, which make up at least a quarter of the total material, were separated

out. The cataloguing, palliumisation, pagination and digitisation of the so-called "Dispatches" batch from 1952 to 1995, together with the 2084 items sorted this year, has been completed. A geographic aid was also produced, based on the former classification by Otto von Habsburg.

In addition, 1771 pages were sorted in the period 1970-1989 in the Weltpolitische Analyse batch, and duplicates were also sorted out. Smaller units such as Global Politics 2005-2007 and Fakten und Analysen zur Weltpolitik 2008-2009 were also completed. The thematically sorted analyses by Otto von Habsburg are still to be processed, but a significant part of this documentary material has been definitively completed. The "News Agency Documents (1952-2009)" contain analyses written by Otto von Habsburg in English, French and German. Along with the front pages, about 10,000 pages of "Dispatches" items have been digitized and handed over to the Qulto system operator to be uploaded as one. This part of the file is expected to become partially available in 2023.

Among the other parts of the unit, the detailed item-level cataloguing of the correspondence between Otto von Habsburg and Kenneth de Courcy (HOAL I-2-b-Kenneth de Courcy) directly related to the news agency material is in progress. So far, a detailed list of 485 pages of correspondence from the period 1952-1954 has been compiled, which has been extended by 35 pages this year. (The processing of this section also revealed significant gaps in the correspondence.)

This year, the processing of the general correspondence of Otto von Habsburg with individuals and organisations – formerly known as the Secretariat papers – (HOAL I-2-b) continued. Working chronologically, the period 1953-1967 has so far been the subject of a preliminary sorting, in the course of which nearly 1100 correspondence partners' files have been extracted from some 43,000 documents reviewed, and have been palliumed and catalogued at intermediate level. Total amount of processed documents: 42 boxes, 4.62 document flowmeters (ifm).

We are collecting the complete correspondence of 50 pre-selected correspondents who were of particular importance to Otto von Habsburg. They include Konrad Adenauer, Winston Churchill, Richard Coudenhove-Kalergi, Russell Kirk and other prominent figures of the Hungarian emigration such as Tibor Eckhardt and György Bakách-Bessenyey.

The sorting and organisation of the archival material, previously stored in 46 containers under the name of private family correspondence (HOAL I-1.), which started in 2021, continued. Based on the classification plan, the documents were sorted according to 17 main themes, of which more than 11000 pages were sorted at the middle level and 9500 pages at the basic level. An arrangement of the documents concerning the history of the Habsburg family (1816-1987) was completed (HOAL I-1-a) and a detailed inventory was made of the documents of Queen Zita (300 pages) and the beatification of Emperor Charles I (2000 pages), in addition to the wedding of Otto von Habsburg and Archduchess Regina.

In 2022, the processing of the photo collection started in 2019 (HOAL I-5-a and HOAL I-5-b) continued, with 4,000 photos catalogued and sorted this year. During the digitisation, scheduled for November 2022, around 3000 photo positives and negatives were digitised in the highest quality. These are already being prepared for future public release.

To enrich our photo collection and illustrate our 2022 publications, we have contacted several international visual archives: the Library of Congress (LOC), Rijksmuseum, Netherlands, Deutsche Fotothek, Bildarchiv der Österreichischen Nationalbibliothek, The Madeira

Photography Museum (Vicente's), Historical Archives of the European Union, European Parliament Multimedia Centre, and in Hungary the Fortepan and the Historical Photo Department of the Hungarian National Museum.

Our audiovisual collection has been expanded with digital copies of recordings from the Austrian Film Archive (Filmarchiv Austria): Die Hochzeit von Erzherzog Otto von Habsburg in Nancy 1951; Geschehen der Woche Patent-Doku-Zentrum, Mondgestein, Pan Europa; Interview Otto von Habsburg und Taufe\_Fox Tönende Wochenschau; Parlamentsdebatte um Habsburg; SPÖ Parteitag 1961; SPÖ Parteitag 1963.

In 2022, our colleague graduated from the DigiArchiv, the first digitisation specialist training course launched within MOME OPEN. The training introduced the latest techniques and the most sophisticated digitalisation solutions to the interested professional audience.

With the aim of professional development and international networking, our colleague participated in the International Conference of Audiovisual Archivists (Image and Research Conference - Antoni Varés Conference 2022), which took place in Girona, Spain, from 16-19 November 2022. The event, supported by the International Council on Archives (ICA), discussed the topic from a broad perspective and covered a wide range of disciplines, including the study of historical photography.

### **Works carried out in the library**

In the reporting period 2022, we focused on two tasks in the area of library work.

Publishing was an integral part of the political career of Otto von Habsburg. The result is the almost incalculable number of newspaper articles he wrote during his long life – especially from the early 1950s, when he began working as a political analyst. Many of his volumes can be seen as collections of these writings, as a unified train of thought formed from transcriptions of the texts. It is therefore a priority to map, sort, organise and register the article extracts in the Foundation's collection.

This year, we have carried out an almost complete assessment of this type of document (the proportion of it that we hold in our collection). As a result, the data on our namesake's writings from 1969 to 2003 will soon be available on our website.

Breakdown by language, quantified:

in German (Allgemeine Zeitung, Deutsche Tagespost, Dolomiten, Finanz & Wirtschaft, Luxemburger Wort, Österreich Konservativ, Sudetendeutsche Zeitung, Voralberger Nachrichten, Westfalen-Blatt, Der Wochenspiegel) around 6200 articles;

in English (China Post, The Indianapolis Star, The Saturday Evening Post, The Texas Catholic, To the Point) around 800 articles;

in Spanish (ABC, Ya) around 350 articles;

in French (L'est Republicain, La Meridional, La Metropole) and in Portugal (O debate) a few dozen writings.

About 7500 articles in total.

This number is not definitive; we will come closer to completeness by examining the databases of periodicals and/or full-text publications in the language area in question, which will provide a repertory of the texts – or their data – still latent within the collection.

Our next task is to help researchers by exploring the content of the articles.

In addition, we are constantly monitoring the growth of national databases (Arcanum, Hungaricana) to ensure that we have all the sources on Otto von Habsburg.

Another key task was to move part of the collection, 3 579 volumes (77 boxes), to an external storage facility to make better use of space.

### **Conducting external research, creating databases and building a professional network related to the processing of the material held in the Collection of the Otto von Habsburg Foundation**

Further research to support the processing work continued, mainly among public collections in Hungary and partly abroad. In February 2022, three members of our Foundation went on a short research trip to Vienna, where they searched the Österreichisches Staatsarchiv for documents relating to Charles IV and his family. An excellent relationship has developed with the archives delegate of the National Archives of Hungary in Vienna.

On the occasion of the centenary of the death of Charles IV, we were able to carry out research on the island of Madiera and establish a collaboration with the local Portuguese archives and library (Arquivo e Biblioteca da Madeira). A number of previously unknown documents from the time of Otto von Habsburg and his family on Madeira have been found. Copies of the original documents were added to our digital collection.

We have further expanded our relations with public collections in Hungary, and our goal is to continue to explore and enrich the Foundation's collection with all documents and photographs related to Otto von Habsburg.

Research continued on relevant documents from the National Archives of Hungary from 1918 to 1945 in the records of the Ministry of the Interior, the Ministry of Foreign Affairs and the Prime Minister's Office. In addition, research on the relations between Charles IV and Otto von Habsburg and the Hungarian Legitimists was carried out in the Szombathely Diocesan Archives (records of the secretariat of Bishop János Mikes), the Archbishop's Archives of Székesfehérvár (records of parish priest and politician Miklós Griger) and the Institute of Musicology of the Hungarian Academy of Sciences (Ernő Dohnányi's estate).

We have also got in touch online and in some cases obtained digital copies from certain institutions. These include the MNL Archives of Győr-Moson Sopron, the Rómer Flóris Museum in Győr (researching the documents of József Cziráky, the aristocrat who managed the estates of the Habsburg family in Hungary), the Türr István Museum in Baja, (exploring the drawings and documents of the painter Ferenc Miskolczy, who worked for the royal family in Lequitio), and the State Archives in Litomerice, Czech Republic/Státní oblastní archiv v. Litomericich (researching the estate of the governess of Otto von Habsburg, Countess Marie-Therese Korff Schmising-Kerssenbrock). We have also contacted Immaculata University in the United States of America (for research on the estate of Móric Czikann-Zichy, the American secretary to Otto von Habsburg).

In addition to collecting sources in a traditional way, conducting interviews using oral history methods is also a priority. In 2022, we conducted a two-hour interview on the topic of 1956 and Otto von Habsburg with two former refugee Benedictine students, István Radda and György Szapáry. In this way, our audiovisual collection has now been expanded to include a number of recent interviews.

## **Enriching the collection**

In addition to the collection of digitised copies in 2022, the Foundation will continue to focus on the enrichment of its collection of written, visual, aural and material objects related to Otto von Habsburg.

### **Increase in the material collection**

#### **Purchases**

- HOAL II-3-a 2022.1.1. – Commemorative medal with a portrait of Otto von Habsburg as a young man. 1916.
- HOAL II-3-a 2022.2.1. – Propaganda badge with the Hungarian Holy Crown and a portrait of Otto. 1920s
- HOAL II-3-a 2022.3.1. – Propaganda badge with the Otto II symbol. 1920s
- HOAL II-3-a 2022.4.1. – Pendant with the Hungarian Holy Crown and a portrait of Otto. 1920s
- HOAL II-3-a 2022.5.1. – Commemorative medal on the occasion of Queen Elizabeth's 150th birthday. 1987.
- HOAL II-3-a 2022.6.1. – Commemorative medal for the 18th birthday of Otto von Habsburg. 1930.
- HOAL II-3-a 2022.7.1. – Medallion-converted coin of military aid with the portrait of Otto von Habsburg. 1930s
- HOAL II-3-a 2022.8.1. – Propaganda badge with the Otto II symbol. 1920s
- HOAL II-3-a 2022.8.2. – Propaganda badge with the Otto II symbol. 1920s
- HOAL II-3-a 2022.9.1. – Hat badge with a childhood profile of Otto von Habsburg. 1924.
- HOAL II-3-a 2022.10.1. – Commemorative medal for the 150th birthday of Queen Elizabeth, 1987.
- HOAL II-3-a 2022.11.1. – Medal with the letter "O" on the front, depicting the Austrian imperial and Hungarian Holy Crowns, and the date of birth and death of Otto von Habsburg on the back. 2011.
- HOAL II-3-a 2022.12.1. – Commemorative medal with the portrait of Charles IV and the small emblem of the Austro-Hungarian Monarchy. 1916-1918.
- HOAL II-3-a 2022.13.1. – Medal commemorating the coronation of Charles IV. 1917.
- HOAL II-3-a 2022.14.1. – Commemorative coin showing the coronation of Charles IV. 1916.
- HOAL II-3-b 2022.1.1. – Large group photo for the March 15th celebrations, Chicago. 1941.
- HOAL II-3-b 2022.2.1. – Postcard of the Rose Room of the Royal Palace with a painting of Queen Elisabeth and Otto von Habsburg. 1930.
- HOAL II-3-b 2022.4.1. – A poster for the film "By the Will of God" by Péter Bokor. 1989.
- HOAL II-3-b 2022.5.1. – Irredenta plaque. 1920s
- HOAL II-3-b 2022.6.1. – Typed and signed letter from Count János Esterházy to Dávid Angyal, historian. 1937.
- HOAL II-3-b 2022.8.1. – 20 heller lottery tickets with a childhood portrait of Otto von Habsburg. 1916.
- HOAL II-3-b 2022.9.1. – Certificate of recognition with a picture of Charles IV,

Queen Zita and Otto von Habsburg at the coronation. 1917.

- HOAL II-3-b 2022.10.1. – Film poster for the film "By the Will of God" by Péter Bokor. 1988.
- HOAL II-3-b 2022.7.1. – Plaster bust depicting Charles IV, Queen Zita and Otto von Habsburg. 1917.
- HOAL II-3-c F1. – Large group photo from Chicago, Ides of March, 1941 with the signature of Otto von Habsburg
- HOAL II-3-c F2. – Palace of Buda Castle, Rose Salon interior. Painting of Queen Elizabeth and Otto von Habsburg on the wall. Csiky photo
- HOAL II-3-c F3. – Otto von Habsburg with rifle in hand, on the reverse the stamp of court photographer Béla Halmi
- HOAL II-3-c F4-F16. – Visit of Otto von Habsburg on 31 October 1991 in Csongrád, photo series (13 pieces)
- HOAL II-3-c F17-F23. – 7 vintage Otto von Habsburg press photos

### **People who donated to our collection**

- HOAL II-1-a-7 Andrea von Habsburg-Lothringen (von Neipperg) – 10 items, 110 pieces
- HOAL II-1-a-9 Hittig Gusztáv – 18 items, 40 pieces
- HOAL I-2-c János Horvát – 1 letter from Otto von Habsburg
- HOAL II-1-a-6 Karl von Habsburg – framed certificate, the material from Vienna of Charles and Zita, Europa Preis award, certificate of honorary captaincy of Otto von Habsburg
- HOAL II-1-a-10 Tibor Szathmáry – 2 documents from Otto von Habsburg
- Péter Hartl BTK TTI, with copies of articles and writings on Hungarian legitimacy

### **Institution**

- HOAL II-1-b-1 Hotel Gellért – commemorative plaque, framed photograph, wreath, biography of Otto von Habsburg, room name plate

With a view to the professional processing of the legacy of Otto von Habsburg - and to make it better known to the professional circles - the staff of the collections area continued to place great emphasis on the extensive cultivation of collegial relations with archivists, librarians and museums in 2022. Five members of our staff took part in the travelling meeting of the Association of Hungarian Archivists in Székesfehérvár, where they had the opportunity to exchange professional ideas with prominent representatives of the Hungarian and international archival field, which was also useful for our collection.

### **Publication of documents in the HOAL collection or publications related to the life of Otto von Habsburg in 2022**

#### **Articles published on the website**

- 2022-02-24 Fake parties, fraud - In the name of the Crown Prince (D.Sz.)
- 2022-04-12 With the help of God in difficult times - Easter greetings from 1992
- 2022-04-18 „There is now one more saint in heaven...” Personal report on the death of King Charles IV (K. P. and O. Z.)
- 2022-04-26 „It is very difficult to build Europe with France, but impossible without it” (F.G.)

- 2022-05-27 Lieber Otto von Habsburg! Dear Otto von Habsburg! - Children's letters to Otto von Habsburg (G.B.E)
- 2022-06-06 The Last Portrait of a Legitimist - József Cziráky (Sz.I.G)
- 2022-06-21 Otto von Habsburg's concept of Europe (1952) - Thoughts on Europe that are still relevant today (F.G.)
- 2022-08-10 „I stay almost every time at the Gellért” - Otto von Habsburg and the Hotel Gellért (V.M.B)
- 2022-10-21 The last grand wedding in the Habsburg Empire - The wedding of Zita and Charles (G.B.E - V.M.B)
- 2022-10-21 About '56 - 56 years ago (G.B.E)
- 2022-11-08. From Baja to the Black Sea - A British skipper's memories of King Charles (K.P. - O.Z.)
- 2022-11-20 Otto von Habsburg was born 110 years ago (F.G.)

## **Published books**

- Klaus von Dohnányi: National Interest. Budapest 2022, Magistra Vitae series No 1.
- Annual Report 2021
- Dávid Ligeti (ed.): Goodwill and Misfortune. Budapest, Helikon, 2022
- Gergely Fejérdy. Gergely I. Szűts, Ferenc Vasbányai (eds.): Exiled in Madiera. Budapest, Helikon, 2022

## **EVENTS**

### **Conferences**

100th anniversary of the death of Emperor and King Charles IV (I).

<https://habsburgottoalapitvany.hu/en/historians-on-the-last-emperor-of-the-austro-hungarian-monarchy/>

About Charles IV in Lisbon.

<https://habsburgottoalapitvany.hu/en/conference-on-the-last-monarch-of-the-austro-hungarian-empire-in-lisbon/>

100th anniversary of the death of King Charles IV in Gödöllő.

<https://habsburgottoalapitvany.hu/en/goodwill-and-misfortune-charles-i-iv-memorial-conference/>

„Common Interests, Common Values? – Germany and the Visegrad Four in a time of new challenges”

<https://habsburgottoalapitvany.hu/en/the-limits-of-disagreement-substantive-discussion-at-our-v4-conference/>

Round table discussion entitled “Essential Europe”

<https://habsburgottoalapitvany.hu/en/the-leaders-of-the-robert-schuman-foundation-in-budapest/>

Dževada Šuško, Head of International Cooperation of the Islamic Community in Bosnia and Herzegovina and Professor at the International University of Sarajevo, gave two lectures in Budapest.

<https://habsburgottoalapitvany.hu/en/invitation-muslims-in-christian-europe/>

Conference in Pannonhalma on the 11th anniversary of the death of Otto von Habsburg.  
<https://habsburgottoalapitvany.hu/en/commemoration-of-the-11th-anniversary-of-the-death-of-otto-von-habsburg/>

Conference and dinner to mark the 110th anniversary of the birth of Otto von Habsburg (Budapest)

<https://habsburgottoalapitvany.hu/en/conservative-minds-2/> ;  
<https://habsburgottoalapitvany.hu/en/birthday-dinner-ovh-110/>

Rubicon-Evening. (Budapest)

<https://habsburgottoalapitvany.hu/en/a-large-audience-at-the-rubicon-evening-honouring-otto-von-habsburg/>

Conference entitled „Positioning Christianity in Today’s Europe”(Budapest)

<https://habsburgottoalapitvany.hu/en/positioning-christianity-in-todays-europe/>

## Exhibition openings

100th anniversary of the death of Charles IV in Madeira.

<https://habsburgottoalapitvany.hu/en/commemoration-on-madeira-island/>  
<https://habsburgottoalapitvany.hu/en/our-joint-exhibition-with-the-madeira-regional-archive/>

From the Palace to the Parliament. Otto von Habsburg was born 110 years ago - photo exhibition in the Várkert Bazár.

<https://habsburgottoalapitvany.hu/en/a-photo-exhibition-opened-on-the-110th-anniversary-of-the-birth-of-otto-von-habsburg/>

Europe is unthinkable without Croatia (Zagreb)

<https://habsburgottoalapitvany.hu/en/an-exhibition-opened-in-zagreb-to-honour-the-110th-anniversary-of-the-birth-of-otto-von-habsburg/>

Exhibition openings in Ivánc to mark the 100th anniversary of the death of Charles IV.

<https://habsburgottoalapitvany.hu/en/exhibition-opening-in-ivanc/>

Thank God That I am a Member of the European Parliament. (Florence)

<https://habsburgottoalapitvany.hu/en/conference-in-florence/>

Thank God That I am a Member of the European Parliament. The Life and Heritage of Otto von Habsburg, who was born 110 years ago (Brussels)

<https://habsburgottoalapitvany.hu/en/opening-of-the-otto-von-habsburg-exhibition-at-the-european-parliament/>

Otto von Habsburg und seine Bedeutung für Europa. (Munich)

<https://habsburgottoalapitvany.hu/en/commemoration-in-munich/>

Exhibition on the life of Otto von Habsburg in the Parliament.

<https://habsburgottoalapitvany.hu/en/prayer-breakfast-in-the-parliament-celebrating-the-110th-anniversary-of-the-birth-of-otto-von-habsburg/>

Zukunft Europas – Das Erbe von Otto von Habsburg (Vienna)

<https://habsburgottoalapitvany.hu/en/the-future-of-europe-the-legacy-of-otto-von-habsburg-2/>

Otto de Habsbourg, un européen engagé, né il y a 110 ans. (Paris)

<https://habsburgottoalapitvany.hu/en/where-was-clemenceau-mistaken-commemoration-in-paris-on-the110th-anniversary-of-the-birth-of-otto-von-habsburg/>

## Book launches

The presentation of the book by Klaus von Dohnanyi: National Interests.

<https://habsburgottoalapitvany.hu/de/buchvorstellung-klaus-von-dohnanyi-nationale-interessen/>

„Exiled in Madeira” book launch and exhibition opening in Gödöllő.

<https://habsburgottoalapitvany.hu/en/exiled-in-madeira-book-launch-and-exhibition-opening/>

## COMMUNICATION

We have continued and even made the newsletters more regular in 2022. During the reporting period, we sent out newsletters every two to three weeks, with 1,410 subscribers, a sharp increase compared to 2021, when we had only 732 subscribers, which was half the number. Our Facebook page has 1,730 followers (1,167 in 2021), 85% of whom are Hungarians, the rest being mainly English, German and French. 60% of visitors to our website are under 35 years old. The latter shows that the ideas and ideals of Otto von Habsburg have a message for young people too.

In autumn 2022, with the involvement of an external partner, we launched a comprehensive press and social media campaign to mark the 110th anniversary of the birth of Otto von Habsburg, in connection with our Otto von Habsburg 110 event series. The assignment of Salt Communications Ltd. included sending out press invitations, maintaining contact with press representatives, organizing interviews and press reviews, as well as writing, managing and advertising Facebook posts. Information about our events was shared on the Foundation's Facebook page and website, and we also ran press campaigns without the involvement of an external partner.

Our Foundation has added further linguistic variations to the roll-up exhibition on the life of Otto von Habsburg, and has also created a similar roll-up exhibition on the life of Charles IV.

The German translations were done by Réka Krasznai, external interpreter and translator.

For the maintenance and development work related to our website, we cooperated with the Foundation's communication partner, Salt Communications Ltd, and our mailing system is maintained by Nettower Ltd.

### Social media (Facebook, Instagram)

<https://www.facebook.com/habsburgottoalapitvany/>

<https://www.instagram.com/habsburgottoalapitvany/>

### Website – OvH110

<https://habsburgottoalapitvany.hu/en/ovh-110-en/>

In 2022, the Otto von Habsburg Foundation achieved more than 500 press appearances on national and international websites, newspapers and media.

### Detailed list of press appearances of the Otto von Habsburg Foundation

- <https://szolgalat.com/100-eve-hunyt-el-az-utolsó-magyar-király/>
- <https://hirado.hu/belfold/cikk/2022/04/22/nemeth-zsolt-peldatlan-európai-egyseg-alakult-ki-europában>
- Németh Zsolt: most kell összefogni a közös európai jövőkép kidolgozásáért | Demokrata
- <https://infostart.hu/kulfold/2022/04/25/racz-andras-melyulnek-a-toresvonak-a-visegradi->

egyuttmukodesben

- <https://infostart.hu/kulfold/2022/04/25/nemeth-zsolt-itt-a-pillanat-egy-kozos-europai-jovokep-kidolgozasara>
- <https://kronikaonline.ro/kulfold/nemeth-zsolt-szerint-most-kell-osszefogni-a-kozos-europai-jovokep-kidolgozasaert#>
- <https://sti.uni-nke.hu/hirek/2022/04/25/kozos-erdekek-kozos-ertekek>
- <https://magyarnemzet.hu/belfold/2022/04/nemeth-zsolt-kozos-europai-jovokepre-van-szukseg>
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## SUMMARY

Overall, it can be said that in 2022 the Otto von Habsburg Foundation continued its public benefit activity, i.e. the processing of the legacy entrusted to it and the publication of the intellectual heritage of Otto von Habsburg, at a high professional level. Thanks to the professional contacts of our colleagues, who have gained prestige in various fields, we are developing ever closer cooperation with the domestic and foreign institutional system, and this contributes to the success of our work, to the exploration of further research areas and to broadening the knowledge about the life's work of Otto von Habsburg.

Examining the specificities of the Central European region and analysing its situation in the context of the European Union is just as topical as comparing the current situation of Christian democracy with the ideals of Otto von Habsburg and the founding fathers of the European Community. The general experience of our events is that the authenticity of the historical figure of our namesake helps us in this endeavour. In particular, the double anniversary of the year 2022 has helped to make our work done to preserve the intellectual and material heritage of Otto von Habsburg widely known in Hungary and abroad. The growing interest confirms that our Foundation is successfully fulfilling its public tasks in line with its original objectives.